

Expenditure

Item	Cost
Accommodation	£240.00
Outdoor activities	£450.00
Boat trip	£70.00
Food	£400.00
Transport	£170.00
Parking	£15.00
Sundries	£35.00
Total expenditure	£1380.00

Income

Item	Amount
£25 x 15 from parents/carers	£375.00
Fundraising to date	£100.00
Total income	£475.00

Shortfall

Item	Projected income
Application to Henry Smith Charity	£805.00
Supermarket bag pack	£100.00
Total to raise	£905.00